

## Forward Plan

For the Period December 2024 - March 2025



### What is the Plan?

This Forward Plan sets out all of the Key Decisions that are expected to be taken during the period referred to above.

The Council has a statutory duty to prepare this document, in accordance, with the Local Government Act 2000 (as amended). The Plan is published monthly and will be available on the [Council's Website](#).

### What is a Key Decision?

The decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or making savings of over £150,000 revenue or £300,000 in capital, or;
- (b) Where the impact of the decision would be significant in terms of its impact on communities living or working in two or more Wards.

Under the Council's Constitution, Key Decisions are made by the Cabinet, Portfolio Holders, or officers acting under delegated powers.

### Exempt Information

The plan also lists those 'Exempt' Key Decisions which are going to be taken over the next four months. Exempt Key Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

Agenda papers for Cabinet meetings are published on the Council's website 5 working days before the meeting [here](#). Any items marked confidential or exempt will not be available for public inspection.

Any background paper listed can be obtained by contacting the Responsible Officer. Responsible officers can be contacted on 01636 650000 or [customerservices@newark-sherwooddc.gov.uk](mailto:customerservices@newark-sherwooddc.gov.uk)

<b>Decision to be taken / Report title and Summary</b>	<b>Decision maker</b>	<b>Date Decision to be taken</b>	<b>Responsible Portfolio Holder</b>	<b>Responsible Officer</b>	<b>Exempt y/n and Grounds for exemption</b>	<b>Date decision can be implemented</b>
Brunel Drive Development Plan	Cabinet	10 Dec 2024	Leader - Portfolio Holder Strategy, Performance & Finance	Matt Finch, Director- Communities & Environment Matthew.Finch@newark-sherwooddc.gov.uk	Part exempt	
14 Market Place, Newark- Refurbishment	Cabinet	10 Dec 2024	Leader - Portfolio Holder Strategy, Performance & Finance, Portfolio Holder - Sustainable Economic Development	Neil Cuttell, Business Manager- Economic Growth & Visitor Economy Neil.Cuttell@newark-sherwooddc.gov.uk, Kevin Shutt, Housing Development Manager HRA kevin.shutt@newark-sherwooddc.gov.uk	Open	
Community Grant Scheme	Cabinet	10 Dec 2024	Leader - Portfolio Holder Strategy, Performance & Finance, Portfolio Holder - Public Protection and Community Relations	Cara Clarkson, Business Manager - Regeneration and Housing Strategy cara.clarkson@newark-sherwooddc.gov.uk	Open	

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Towns Fund Project Update	Cabinet	10 Dec 2024	Portfolio Holder - Sustainable Economic Development	Elaine Poon elaine.poon@newark-sherwooddc.gov.uk	Open	
Levelling Up Fund 3 Update	Cabinet	10 Dec 2024	Portfolio Holder - Sustainable Economic Development	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark-sherwooddc.gov.uk	Part exempt	
Infrastructure Funding Statement	Cabinet	10 Dec 2024	Portfolio Holder - Sustainable Economic Development	Matthew Norton, Business Manager - Planning Policy and Infrastructure matthew.norton@newark-sherwooddc.gov.uk	Open	
New Newark and Sherwood Local Plan	Cabinet	10 Dec 2024	Portfolio Holder - Sustainable Economic Development	Matthew Norton, Business Manager - Planning Policy and Infrastructure matthew.norton@newark-sherwooddc.gov.uk	Open	
National Portfolio	Cabinet	10 Dec 2024	Deputy Leader and	Carys Coulton-Jones,	Open	

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Organisation Extension Application			Portfolio Holder - Heritage, Culture & the Arts	Business Manager- Heritage, Culture and Visitors Carys.Coulton-Jones@newark-sherwooddc.gov.uk		
Revised Contaminated Land Strategy	Cabinet	10 Dec 2024	Portfolio Holder - Public Protection and Community Relations	Jenny Walker, Business Manager- Public Protection jenny.walker@newark-sherwooddc.gov.uk	Open	
Yorke Drive Regeneration Update	Cabinet	10 Dec 2024	Portfolio Holder - Housing	Cara Clarkson, Business Manager - Regeneration and Housing Strategy cara.clarkson@newark-sherwooddc.gov.uk	Part exempt	
Cost of Living Update	Cabinet	21 Jan 2025	Leader - Portfolio Holder Strategy, Performance & Finance	Cara Clarkson, Business Manager - Regeneration and Housing Strategy cara.clarkson@newark-sherwooddc.gov.uk	Open	

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Jubilee Bridge Refurbishment	Cabinet	21 Jan 2025	Leader - Portfolio Holder Strategy, Performance & Finance	Eric Dyche, Repairs and Maintenance Manager eric.dyche@newark-sherwooddc.gov.uk	Open	
Mansfield and District Joint Crematorium Committee - New Crematorium	Cabinet	21 Jan 2025	Leader - Portfolio Holder Strategy, Performance & Finance, Portfolio Holder - Health, Wellbeing & Leisure	Sue Bearman, Assistant Director of Legal and Democratic Services Sue.Bearman@newark-sherwooddc.gov.uk	Part exempt	
Lowfield Lane Disposal	Cabinet	21 Jan 2025	Leader - Portfolio Holder Strategy, Performance & Finance		Part exempt	
2025/26 Housing Revenue Account Budget and Rent Setting	Cabinet	21 Jan 2025	Portfolio Holder - Housing	Suzanne Shead suzanne.shead@newark-sherwooddc.gov.uk	Open	
	Full Council	11 Feb 2025				
2025/26 Proposed General Fund Revenue Budget	Cabinet	18 Feb 2025	Leader - Portfolio Holder Strategy, Performance & Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	
	Full Council	6 Mar 2025				

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General Fund Capital Programme 2025/26 to 2028/29	Cabinet Full Council	18 Feb 2025 6 Mar 2025	Leader - Portfolio Holder Strategy, Performance & Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	
2025/26 to 2028/29 Medium Term Financial Plan	Cabinet Full Council	18 Feb 2025 6 Mar 2025	Leader - Portfolio Holder Strategy, Performance & Finance	Nick Wilson, Business Manager- Financial Services Nick.Wilson@newark-sherwooddc.gov.uk	Open	
Pay Policy Statement 2025/26	Cabinet Full Council	18 Feb 2025 6 Mar 2025	Leader - Portfolio Holder Strategy, Performance & Finance	Sarah Lawrie, Business Manager - HR and Training sarah.lawrie@newark-sherwooddc.gov.uk	Open	
Stodman Street Phase 2 - St Marks	Cabinet	18 Feb 2025	Leader - Portfolio Holder Strategy, Performance & Finance	Neil Cuttell, Business Manager- Economic Growth & Visitor Economy Neil.Cuttell@newark-sherwooddc.gov.uk, Kevin Shutt, Housing	Part exempt	

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				Development Manager HRA kevin.shutt@newark-sherwooddc.gov.uk		
Newark Funding Updates	Cabinet	18 Feb 2025	Portfolio Holder - Sustainable Economic Development	Neil Cuttell, Business Manager- Economic Growth & Visitor Economy Neil.Cuttell@newark-sherwooddc.gov.uk	Open	
Levelling Up Fund 3 Sherwood Programme	Cabinet	18 Feb 2025	Leader - Portfolio Holder Strategy, Performance & Finance	Sarah Husselbee sarah.husselbee@newark-sherwooddc.gov.uk	Open	
In-House CCTV Control Room	Cabinet	18 Feb 2025	Portfolio Holder - Public Protection and Community Relations	Jenny Walker, Business Manager- Public Protection jenny.walker@newark-sherwooddc.gov.uk	Part exempt	